

Greg Johnson – WSRA Application Colorado Water Conservation Board 1580 Logan Street, Suite 200 Denver, CO 80203 Gregory.johnson@state.co.us

RE: Rangely Colorado Raw Water Irrigation System Flow Study

Dear Mr. Johnson:

The Town of Rangely is very pleased that our grant presentation to the Yampa/White/Green River Basin Roundtable has been approved and recommended to the Colorado Water Conservation Board for consideration. Please find attached a detailed summary of the project, tasks and budget required to effectively complete our master planning for the flow study.

The Town currently operates a raw water irrigation system that supplies water to the parks, schools, college, hospital, town, golf course and cemetery properties. This system is efficient for the areas it serves and economical to deliver. The Town has had many inquiries from residents, businesses and non-profits as to the feasibility of expanding this system to serve the rest of the community. We have considered this possibility and are working to develop a master plan for this purpose.

Raw water has many benefits within our community in terms of utilizing untreated and metered water for the purpose of irrigation including, energy savings, chemical and infrastructure savings in the design and operation of the Town's water treatment plant. Residential usage of potable water for the average homeowner in Rangely indicates that roughly 50% of the annualized usage is applied to irrigation. The benefits to our current treatment facility is substantial as we assess the expansion of the raw water system in Rangely.

We believe that the Roundtable viewed our project as creative and beneficial for the community and we do thank them for their recommendation. We look forward to the outcome of your evaluation of our grant request and if you have any questions regarding our submission please contact myself or Alden Vanden Brink — Utilities Supervisor at (970) 675-8477.

Respectfully submitted,

Peter Brixius - Town Manager

Rangely, Colorado

Cc: Alden Vanden Brink - Utilities Supr.



COLORADO WATER CONSERVATION BOARD

WATER SUPPLY RESERVE ACCOUNT APPLICATION FORM



Rangely Raw Water Irrigation Name of Water Activity/Project	n System Flow Study/Desi	gn
Town of Rangely		
Name of Applicant	Amount from Statewide Account:	
Yampa/White/Green River	Amount from Statewide Account;	
	Amount from Basin Account(s):	\$12,500.00
Approving Basin Roundtable(s) (If multiple basins specify amounts in parentheses.)	Total WSRA Funds Requested:	\$12,500.00

Application Content

Application Instructions Part I – Description of the Applicant Part II – Description of the Water Activity Part III – Threshold and Evaluation Criteria	page 2 page 3 page 5 page 7
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Required Exhibits

- A. Statement of Work, Budget, and Schedule
- B. Project Map
- C. As Needed (i.e. letters of support, photos, maps, etc.)

Appendices – Reference Material

- 1. Program Information
- 2. Insurance Requirements
- 3. WSRA Standard Contract Information (Required for Projects Over \$100,000)
- 4. W-9 Form (Required for All Projects Prior to Contracting)

Revised December 2011

Instructions

To receive funding from the Water Supply Reserve Account (WSRA), a proposed water activity must be approved by the local Basin Roundtable **AND** the Colorado Water Conservation Board (CWCB). The process for Basin Roundtable consideration and approval is outlined in materials in Appendix 1.

Once approved by the local Basin Roundtable, the applicant should submit this application with a detailed statement of work including budget and schedule as Exhibit A to CWCB staff by the application deadline.

WSRA applications are due with the roundtable letter of support 60 calendar days prior to the bi-monthly Board meeting at which it will be considered. Board meetings are held in January, March, May, July, September, and November. Meeting details, including scheduled dates, agendas, etc. are posted on the CWCB website at: http://cwcb.state.co.us Applications to the WSRA Basin Account are considered at every board meeting, while applications to the WSRA Statewide Account are only considered at the March and September board meetings.

When completing this application, the applicant should refer to the WSRA Criteria and Guidelines available at: http://cwcb.state.co.us/LoansGrants/water-supply-reserve-account-grants/Documents/WSRACriteriaGuidelines.pdf

The application, statement of work, budget, and schedule must be submitted in electronic format (Microsoft Word or text-enabled PDF are preferred) and can be emailed or mailed on a disk to:

Greg Johnson – WSRA Application Colorado Water Conservation Board 1580 Logan Street, Suite 200 Denver, CO 80203 gregory.johnson@state.co.us

If you have questions or need additional assistance, please contact Greg Johnson at: 303-866-3441 x3249 or gregory.johnson@state.co.us.

Part I Description of the Ap	plicant (F	Project Sponsor or Owner);							
1. Applicant Name(s):	ame(s): Town of Rangely								
Mailing address:	i	Main Street ely, CO 81648							
Taxpayer ID#:	84-60	00713							
Primary Contact:	Peter	Brixius	Position/Title:	Town Manager					
Email:		pbrixius@rangelygovt.c	om	AND THE STATE OF T					
Phone Numbers:	Cell:		Office:	970-675-8477					
Alternate Contact:	Alden	Vanden Brink	Position/Title:	Utilities Supervisor					
Email:	al@ra	ngelygovt.com							
Phone Numbers:	Cell:	970-629-2525	Office:	·					
agencies are encourag	- municip ed to wor	alities, enterprises, counties, k with local entities and the l	and State of Color local entity should	rado agencies. Federal be the grant recipient.					
the grant recipient.	ligible, bu	it only if they can make a co	mpelling case for v	why a local partner cannot be					
Public (Districts) – au and water activity ente	Public (Districts) – authorities, Title 32/special districts, (conservancy, conservation, and irrigation districts), and water activity enterprises.								
Private Incorporated -	Private Incorporated – mutual ditch companies, homeowners associations, corporations.								
Private individuals, pa not for funding from the	Private individuals, partnerships, and sole proprietors are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.								
Non-governmental org	ganization	s – broadly defined as any o	rganization that is	not part of the government.					

4. If the Contracting Entity is different then the Applicant (Project Sponsor or Owner) please describe the Contracting Entity here.

The Town of Rangely will be contracting with SGM Engineers to perform the flow study. SGM is an engineering firm located out of Glenwood Springs. They have developed a good working relationship, having completed work for the Town of Rangely in the past.

5. Successful applicants will have to execute a contract with the CWCB prior to beginning work on the portion of the project funded by the WSRA grant. In order to expedite the contracting process the CWCB has established a standard contract with provisions the applicant must adhere to. A link to this standard contract is included in Appendix 3. Please review this contract and check the appropriate box.

The Applicant will be able to contract with the CWCB using the Standard Contract

The Applicant has reviewed the standard contract and has some questions/issues/concerns. Please be aware that any deviation from the standard contract could result in a significant delay between grant approval and the funds being available.

6. The Tax Payer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please describe any relevant TABOR issues that may affect the applicant.

N/A

3.

Revi	ised December 2	2011						
	Pa	rt II Description of	of the Water Activity/Project					
1.	What is the	primary purpose of this	nis grant application? (Please check only one)					
		Nonconsumptive (En	Nonconsumptive (Environmental or Recreational)					
		Agricultural						
		Municipal/Industrial	al					
		Needs Assessment						
		Education						
	/	Other Exp	plain: Flow Study					
2.	If you feel th	his project addresses m	multiple purposes please explain.					
3.	deman	d of the Town's potabl	own will be able to utilize this system more efficiently and also reduce ble drinking water. r implementation of a water activity/project? (Please check only one)	tne				
	✓	Study	Implementation					
4.	To catalog r	neasurable results achi	nieved with WSRA funds can you provide any of the following numbers?					
		New Storage Crea	eated (acre-feet)					
		New Annual Wate	ter Supplies Developed, Consumptive or Nonconsumptive (acre-feet)					
		Existing Storage P	Preserved or Enhanced (acre-feet)					
		Length of Stream	n Restored or Protected (linear feet)					
		Length of Pipe/Ca	Canal Built or Improved (linear feet)					
		Efficiency Savings	gs (acre-feet/year OR dollars/year – circle one)					
	I Papinania mpantelaine, tomer de la la consecta de	Area of Restored of	or Preserved Habitat (acres)					
Paulita / Revision		Other Explain:	The Flow Study will help us determine these numbers.	1				

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4. To help us map WSRA projects please include a map (Exhibit B) and provide the general coordinates below:

5. Please provide an overview/summary of the proposed water activity (no more than one page). Include a description of the overall water activity and specifically what the WSRA funding will be used for. A full **Statement of Work** with a detailed budget and schedule is required as **Exhibit A** of this application.

The Town of Rangely will be conducting a flow study on its raw water irrigation system so that it will be able to better utilize its existing system and also to understand the capabilities of expansion. The study will include a complete review of the existing system, an investigation of the feasibility of an upper pressure zone and connecting other systems, and the analysis of components needed for expansion. This study will also include capital costs associated with the expansion of the system for the entire community of Rangely, Colorado. The funding from WSRA will be used to help fund approximately 50% of the flow study cost.

Part III. - Threshold and Evaluation Criteria

- 1. <u>Describe how</u> the water activity meets these **Threshold Criteria**. (Detailed in Part 3 of the Water Supply Reserve Account Criteria and Guidelines.)
 - a) The water activity is consistent with Section 37-75-102 Colorado Revised Statutes.

The flow study is consistent with Section 37-75-102 of the Colorado Revised Statutes. The Town of Rangely owns the necessary water rights for the expansion of the raw water irrigation system.

b) The water activity underwent an evaluation and approval process and was approved by the Basin Roundtable (BRT) and the application includes a description of the results of the BRTs evaluation and approval of the activity. At a minimum, the description must include the level of agreement reached by the roundtable, including any minority opinion(s) if there was not general agreement for the activity. The description must also include reasons why general agreement was not reached (if it was not), including who opposed the activity and why they opposed it. Note- If this information is included in the letter from the roundtable chair simply reference that letter.

The flow study was presented to the Basin Roundtable on July 18th, 2012. The decision for approval was unanimous in the affirmative. The minutes of that meeting is attached to this application.

¹ 37-75-102. Water rights - protections. (1) It is the policy of the General Assembly that the current system of allocating water within Colorado shall not be superseded, abrogated, or otherwise impaired by this article. Nothing in this article shall be interpreted to repeal or in any manner amend the existing water rights adjudication system. The General Assembly affirms the state constitution's recognition of water rights as a private usufructuary property right, and this article is not intended to restrict the ability of the holder of a water right to use or to dispose of that water right in any manner permitted under Colorado law. (2) The General Assembly affirms the protections for contractual and property rights recognized by the contract and takings protections under the state constitution and related statutes. This article shall not be implemented in any way that would diminish, impair, or cause injury to any property or contractual right created by intergovernmental agreements, contracts, stipulations among parties to water cases, terms and conditions in water decrees, or any other similar document related to the allocation or use of water. This article shall not be construed to supersede, abrogate, or cause injury to vested water rights or decreed conditional water rights. The General Assembly affirms that this article does not impair, limit, or otherwise affect the rights of persons or entities to enter into agreements, contracts, or memoranda of understanding with other persons or entities relating to the appropriation, movement, or use of water under other provisions of law.

c)	The water activity meets the provisions of Section 37-75-104(2), Colorado Revised Statutes. ² The Basin
	Roundtable Chairs shall include in their approval letters for particular WSRA grant applications a
	description of how the water activity will assist in meeting the water supply needs identified in the basin
	roundtable's consumptive and/or non-consumptive needs assessments.

d) Matching Requirement: For requests from the Statewide Fund, the applicants is required to demonstrate a 20 percent (or greater) match of the request from the Statewide Account. Statewide requests must also include a minimum match of 5 percent of the total grant amount from Basin Funds. Sources of matching funds include but are not limited to Basin Funds, in-kind services, funding from other sources, and/or direct cash match. Past expenditures directly related to the project may be considered as matching funds if the expenditures occurred within 9 months of the date the application was submitted to the CWCB. Please describe the source(s) of matching funds. (NOTE: These matching funds should also be reflected in your Detailed Budget in Exhibit A of this application)

The Town of Rangely will provide approximately 50% of the total cost of the flow study which is expected to be \$25,000.00.

² 37-75-104 (2)(c). Using data and information from the Statewide Water Supply Initiative and other appropriate sources and in cooperation with the on-going Statewide Water Supply Initiative, develop a basin-wide consumptive and nonconsumptive water supply needs assessment, conduct an analysis of available unappropriated waters within the basin, and propose projects or methods, both structural and nonstructural, for meeting those needs and utilizing those unappropriated waters where appropriate. Basin Roundtables shall actively seek the input and advice of affected local governments, water providers, and other interested stakeholders and persons in establishing its needs assessment, and shall propose projects or methods for meeting those needs. Recommendations from this assessment shall be forwarded to the Interbasin Compact Committee and other basin roundtables for analysis and consideration after the General Assembly has approved the Interbasin Compact Charter.

2. For Applications that include a request for funds from the **Statewide Account**, <u>describe how</u> the water activity/project meets all applicable **Evaluation Criteria**. (Detailed in Part 3 of the Water Supply Reserve Account Criteria and Guidelines and repeated below.) Projects will be assessed on how well they meet the Evaluation Criteria. **Please attach additional pages as necessary.**

Evaluation Criteria — the following criteria will be utilized to further evaluate the merits of the water activity proposed for funding from the Statewide Account. In evaluation of proposed water activities, preference will be given to projects that meet one or more criteria from each of the three "tiers" or categories. Each "tier" is grouped in level of importance. For instance, projects that meet Tier 1 criteria will outweigh projects that only meet Tier 3 criteria. WSRA grant requests for projects that may qualify for loans through the CWCB loan program will receive preference in the Statewide Evaluation Criteria if the grant request is part of a CWCB loan/WSRA grant package. For these CWCB loan/WSRA grant packages, the applicant must have a CWCB loan/WSRA grant ratio of 1:1 or higher. Preference will be given to those with a higher loan/grant ratio.

Tier 1: Promoting Collaboration/Cooperation and Meeting Water Management Goals and Identified Water Needs

- a. The water activity addresses multiple needs or issues, including consumptive and/or non-consumptive needs, or the needs and issues of multiple interests or multiple basins. This can be demonstrated by obtaining letters of support from other basin roundtables (in addition to an approval letter from the sponsoring basin).
- b. The number and types of entities represented in the application and the degree to which the activity will promote cooperation and collaboration among traditional consumptive water interests and/or non-consumptive interests, and if applicable, the degree to which the water activity is effective in addressing intrabasin or interbasin needs or issues.
- c. The water activity helps implement projects and processes identified as helping meet Colorado's future water needs, and/or addresses the gap areas between available water supply and future need as identified in SWSI or a roundtable's basin-wide water needs assessment.

Tier 2: Facilitating Water Activity Implementation

- d. Funding from this Account will reduce the uncertainty that the water activity will be implemented. For this criterion the applicant should discuss how receiving funding from the Account will make a significant difference in the implementation of the water activity (i.e., how will receiving funding enable the water activity to move forward or the inability obtaining funding elsewhere).
- e. The amount of matching funds provided by the applicant via direct contributions, demonstrable in-kind contributions, and/or other sources demonstrates a significant & appropriate commitment to the project.

Tier 3: The Water Activity Addresses Other Issues of Statewide Value and Maximizes Benefits

- f. The water activity helps sustain agriculture & open space, or meets environmental or recreational needs.
- g. The water activity assists in the administration of compact-entitled waters or addresses problems related to compact entitled waters and compact compliance and the degree to which the activity promotes maximum utilization of state waters.
- h. The water activity assists in the recovery of threatened and endangered wildlife species or Colorado State species of concern.
- i. The water activity provides a high level of benefit to Colorado in relationship to the amount of funds requested.
- j. The water activity is complimentary to or assists in the implementation of other CWCB programs.

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Continued: Explanation of how the water activity/project meets all applicable Evaluation Criteria. Please attach additional pages as necessary.

N/A

Part IV. - Required Supporting Material

1. Water Rights, Availability, and Sustainability – This information is needed to assess the viability of the water project or activity. Please provide a description of the water supply source to be utilized, or the water body to be affected by, the water activity. This should include a description of applicable water rights, and water rights issues, and the name/location of water bodies affected by the water activity.

The Town of Rangely has two decreed points of diversion points for its 1958 water rights (either water right may be diverted at either point) associated with the Case Number W3331. These are described as follows:

- A diversion from the White River, the New Water Plant facility point of diversion, which supplies water to the Town's domestic water treatment plant. The water treatment plant supplies the potable water needs of the community, including lawn irrigation.
- A second diversion point from the White River the Old Water Plant facility point of diversion, supplies non-potable water to the Town's bulk water users in the summertime. This source is not treated. It is used to provide irrigation water for the larger green spaces in the community, such as parks, schools, golf course, recreation, etc...

2. Please provide a brief narrative of any related studies or permitting issues.

N/A

3. Statement of Work, Detailed Budget, and Project Schedule

The statement of work will form the basis for the contract between the Applicant and the State of Colorado. In short, the Applicant is agreeing to undertake the work for the compensation outlined in the statement of work and budget, and in return, the State of Colorado is receiving the deliverables/products specified. Please note that costs incurred prior to execution of a contract or purchase order are not subject to reimbursement. All WSRA funds are disbursed on a reimbursement basis after review invoices and appropriate backup material.

Please provide a detailed statement of work using the template in Exhibit A. Additional sections or modifications may be included as necessary. Please define all acronyms and include page numbers.

REPORTING AND FINAL DELIVERABLE

Reporting: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the statement of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable: At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

PAYMENT

Payment will be made based on actual expenditures and invoicing by the applicant. Invoices from any other entity (i.e. subcontractors) cannot be processed by the State. The request for payment must include a description of the work accomplished by major task, and estimate of the percent completion for individual tasks and the entire water activity in relation to the percentage of budget spent, identification of any major issues and proposed or implemented corrective actions. The last 5 percent of the entire water activity budget will be withheld until final project/water activity documentation is completed. All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and help promote the development of a common technical platform.

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Γ h	e above	statements	are	true	to	the	best	of	mv	knowl	led	ge:
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Signature of Applicant:

Print Applicant's Name:

Peter Brixius

Project Title:

Return an electronic version (hardcopy may also be submitted) of this application to:

Greg Johnson – WSRA Application Colorado Water Conservation Board 1580 Logan Street, Suite 200 Denver, CO 80203 gregory.johnson@state.co.us